# REVISED GUIDELINES FOR INSTITUTE DEVELOPMENT FUND OF IIPS MUMBAI

### **Background**

International Institute for Population Sciences (IIPS) is a Deemed University and an autonomous organisation under the administrative control of the Ministry of Health and Family Welfare (MoHFW), Government of India. The Institute is funded by MoHFW through Grant in Aid.

The 74<sup>th</sup> meeting of Executive Council, IIPS approved the proposal to create an Institute Development Fund (IDF) with an objective to overcome the shortfall in fund for enhancing the infrastructural facilities as well as to act as a contingency whenever there is a dearth due to non-receipt of grants in time from the Ministry. This fund will be generated through the overhead charges the Institute collect from the research projects undertaken from various Ministries, UNFPA, UNICEF, BMGF and other National and International funding agencies. In addition, the Institute also carry out various training and consultancy programme. In addition, from the approved budget of the funding agencies, if there is provision for Faculty Time Fee or Consultancy Fee, one third is transferred to IDF.

The following revised guidelines will be applicable for the Institute Development Fund of IIPS

# A. Objectives of the Fund:

- 1. The fund will also help the Institute to serve as contingency fund, which can be advanced whenever there is a monetary dearth due to non-receipt of the grants in time from the ministry. However, on receipt of grants the amount of advance shall be reimbursed to the fund.
- 2. To facilitate the students and faculty of the Institute for attending various international, national levels seminars, workshops, competitions to develop their academic career and future prospects based on a review system as modified by the Institute time to time.
- 3. To develop the best human resources for teaching and research in the Institute by providing various opportunities for the existing faculty through various exchange programmes.
- 4. To develop research/teaching networks of Institutions within the country in the areas relevant to the Institute.
- 5. To create research infrastructure.
- 6. To create and modernize facilities in the Institute.

#### B. Sources:

The sources of IDF are:

- 1. Training programs, Faculty Development programs, etc.
- 2. Projects and consultancy

## C. <u>Utilization:</u>

The Institute utilises the IDF on the following items:

- 1. Construction, Renovation of existing buildings and land scraping.
- 2. Purchasing of Capital goods, Other Equipment, Books and Journals.
- 3. Enhancing facilities for students and staff.
- 4. Establishment & Modernization of computer centre and other related IT facilities
- 5. Establishment of Short term visiting positions of scholars.
- 6. Enabling Faculty, Students and Staff to attend various conference, seminars, training programme helpful in enhancing their capacity.
- 7. To Develop higher level intellectual capacity of the Institute through various innovative mechanisms including developing networks of research/teaching institutions in the country.
- 8. Any other purpose in the interest of Institute with the approval of the Executive Committee.

Note: The Principal amount of IDF shall be used for non-recurring expenditure only in exceptional cases with the permission of the Chairperson, SFC and recurring expenditure shall be met out only from "interest amount" of the IDF. Unutilised interest amount of a financial year shall be merged with principal amount of the IDF on first April of next financial year.

# D. <u>Management of IDF</u>

The interest earned from the IDF to the tune of 30 per cent per annum can be utilised for the purpose as specified in point No. C as per the existing purchase rules as well as other guidelines for each activities as modified time to time. However, utilisation of an amount beyond 30 per cent of the interest earned from the IDF requires prior recommendation of the chairperson of the Standing Finance Committee and approval of the Chairperson of the Executive Council, IIPS.