#### No.Y-11011/3/2015-Stats (Vol-8)-Part (1) Government of India Ministry of Health & Family welfare (Statistics Division)

#### Red Cross Building, New Delhi. Dated: 29th December, 2021.

To

The Pay & Accounts Officer (Sectt), Ministry of Health & Family Welfare, Nirman Bhawan, New Delhi.

Subject: Release of Grants-in-aid to International Institute for Population Sciences (IIPS), Mumbai for carrying out NFHS-5 activities – regarding.

#### Sir.

The undersigned is directed to convey the sanction of President of India towards the payment of **Rs.14,85,00,000/**-(Rupees Fourteen Crores Eighty Five Lakhs only) to the International Institute for Population Sciences (IIPS). Mumbai as recurring grants-in-aid for carrying out NFHS-5 activities.

2. The Pay and Accounts Officer is requested to transfer the amount to IIPS through RTGS as per the following details:

- a)Name of the beneficiary: International Institute for Population Sciences- National Family Health Survey -5 (IIPS-NFHS-5)
- b) Destination Bank and branch: State Bank of India, Deonar Branch, Mumbai - 400088.
- c) Account No. of the beneficiary: 36459598841.
- d) IFSC Code of the Bank: SBIN0003109.

A copy of the filled-in Mandate Form provided by IIPS, Mumbai is attached.

3. The grantee institution should ensure that purchases are well as per the delegation of financial powers and as per financial rules and procedures and will submit audited statement of accounts and Utilisation Certificate for the grant released now to this Ministry within the stipulated period.

4. IIPS should submit Progress Report, expenditure statement etc. in due course of time.

5. The expenditure will be met from Demand No. 44-Department of Health and Family Welfare, Major Head: 2211-Family Welfare; Minor Head: 00004-Research and Evaluation; Sub head: 13-Health Surveys & Research Studies; 130031- Grant-in-aid 2021-22.

6. It is hereby certified that the grant sanctioned above is within the budget provision accepted by the Ministry of Finance for the year 2021-22.

Funds are being released to UPS. Mumbai for the fourteenth time for NFHS-5 activities. The present release is a part of the instalment that is required to be given as per MoA for carrying out NFHS-5 activities. This is the first release made in the F.Y. 2021-22. Utilisation Certificate for grants released to International Institute for Population Sciences (IIPS), Mumbai for NFHS-5 preparatory work during 2019-20 has been duly accepted.

The grants-in aid is recurring in nature and will be subject to the provisions under Rule 228 to 245 of GFR 2017 (as amended from time to

time)on the following terms and conditions. a. The grantee should give an undertaking in writing that the grantee agrees to be governed by the conditions of the grants as mentioned in

- b. The grantee should furnish a certificate that the grantee is not involved in any proceedings relating to the accounts or conduct of any of its
- c. The grantee should furnish a certificate that the person signing the undertaking is duly authorized to operated upon and bind the funds of
- d. The grantee should furnish a certificate that the grantee has not been
- sanctioned grant for this purpose by any other Ministry, Department of the Central Government during the period to which this grant relates. c. The accounts of the grantee institution / organization shall be open to
- inspection by the sanctioning authority and audit both by the Comptroller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and internal audit by Chief Controller of Accounts Office of the Ministry, whenever the institution/ organization is called

upon to do so.

This release is subject to compliance of rules for procurement under GFR 2017, compliance of MoU signed and the condition that all Agencies and Sub-Agencies in the Central Sector Schemes are boarded on EAT Module. IIPS should ensure the same. It is hereby certified that the grantee institution, International Institute for Population Sciences (IIPS) had been mapped on the Public Financial Management System (PFMS).

This issues with the concurrence of Integrated Finance Division vide their CD No. C-2444 dated 29.12.2021.

Yours faithfully,

(Nidbi Sasalia Joint Director (Seres ण मन्त्रालय संगुतिते तारण के तेव

Copy forwarded for information and necessary action to and the start and Director, Audit & Central Revenue, AGCR Building, IP Estate 1. New Delhi - 110 002.

#### E.O No. 3207106

#### No.Y-11011/3/2015-Stats (Vol-8)-Part (1) Government of India Ministry of Health & Family welfare (Statistics Division)

Room No. 309, 3rd Floor, IRCS Building Red Cross Road, New Delhi. Dated: 18th February, 2022.

To

The Pay & Accounts Officer (Sectt), Ministry of Health & Family Welfare, Nirman Bhawan, New Delhi.

Subject: Release of Grants-in-aid to International Institute for Population Sciences (IIPS), Mumbai for carrying out NFHS-5 activities regarding.

#### Sir,

The undersigned is directed to convey the sanction of President of India towards the payment of Rs.4,95,00,000/-(Rupees Four Crores Ninety Five Lakhs only) to the International Institute for Population Sciences (IIPS), Mumbai as recurring grants-in-aid for carrying out NFHS-5 activities.

2. The Pay and Accounts Officer is requested to transfer the amount to IIPS through RTGS as per the following details:

- a)Name of the beneficiary: International Institute for Population Sciences- National Family Health Survey -5 (IIPS-NFHS-5)
- b) Destination Bank and branch: State Bank of India, Deonar Branch, Mumbai - 400088.
- c) Account No. of the beneficiary: 36459598841.
- d) IFSC Code of the Bank: SBIN0003109.

A copy of the filled-in Mandate Form provided by IIPS, Mumbai is attached.

The grantee institution should ensure that purchases are well as per 3. the delegation of financial powers and as per financial rules and procedures and will submit audited statement of accounts and Utilisation Certificate for the grant released now to this Ministry within the stipulated period.

4. IIPS should submit Progress Report, expenditure statement etc. in due course of time.

5. The expenditure will be met from Demand No. 44-Department of Health and Family Welfare, Major Head: 2211-Family Welfare; Minor Head: 00004-Research and Evaluation; Sub head: 13-Health Surveys & Research Studies; 130031- Grant-in-aid 2021-22.

6. It is hereby certified that the grant sanctioned above is within the budget provision accepted by the Ministry of Finance for the year 2021-22.

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7. Funds are being released to IIPS, Mumbai for the **fifteenth time** for NFHS-5 activities. The present release is a part of the instalment that is required to be given as per MoA for carrying out NFHS-5 activities. This is the second release made in the F.Y. 2021-22. Utilisation Certificate for grants released to International Institute for Population Sciences (IIPS), Mumbai for NFHS-5 work during 2019-20 has been duly accepted.

8. The grants-in aid is recurring in nature and will be subject to the provisions under Rule 228 to 245 of GFR 2017 (as amended from time to time)on the following terms and conditions.

- a. The grantee should give an undertaking in writing that the grantee agrees to be governed by the conditions of the grants as mentioned in this letter.
- b. The grantee should furnish a certificate that the grantee is not involved in any proceedings relating to the accounts or conduct of any of its office bearers.
- c. The grantee should furnish a certificate that the person signing the undertaking is duly authorized to operated upon and bind the funds of the organization.
- d. The grantee should furnish a certificate that the grantee has not been sanctioned grant for this purpose by any other Ministry, Department of the Central Government during the period to which this grant relates.
- e. The accounts of the grantee institution/organization shall be open to inspection by the sanctioning authority and audit both by the Comptroller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and internal audit by Chief Controller of Accounts Office of the Ministry, whenever the institution/organization is called upon to do so.

9. This release is subject to compliance of rules for procurement under GFR 2017, compliance of MoU signed and the condition that all Agencies and Sub-Agencies in the Central Sector Schemes are boarded on EAT Module. IIPS should ensure the same. It is hereby certified that the grantee institution, International Institute for Population Sciences (IIPS) had been mapped on the Public Financial Management System (PFMS).

10. This issues with the concurrence of Integrated Finance Division vide their CD No. C-2814 dated 18.02.2022.

Yours faithfully,

(निधि सतीजा) / (Nidihi Satija) संयाधतिता इत्यान्न Director भारत सरकार / Govi of edda Joint Rucston (Stats) 1.411 Ministry of Health & Frank स्वारच्य और परिवार का लगा-70.4 D/o Health and Family Welfare भारतीय रेड क्रॉस बिल्डिंग, नई दिल्ली IRCS Building, New Dethi

Copy forwarded for information and necessary action to:

 Director, Audit & Central Revenue, AGCR Building, IP Estate New Delhi – 110 002.



# Global Youth Tobacco Survey-4 (GYTS-4) **Revised Summary of Budget**

The total revised estimated budget amount for the survey is Rs.4,06,13,385.00 (Rupees Four Crore Six Lakh Thirteen Thousand Three Hundred Eighty-five only). A summary of the budget is given below

	Total Budget	
SI. No.	Broad Heads	Amount in Rs.
Α.	Estimated Budget for IIPS (Detail is given in Appendix-A )	
1	Personnel	1,44,13,000.00
2	Pre-testing of Questionnaires and Survey Protocols	18,000.00
3	Workshop for Main Survey (TOT)	1,10,750.00
4	TAC and Other Meetings	4,84,000.00
5	Equipment at IIPS	5,50,000.00
6	Travel, per diem and Local Transportation for Field Monitoring supervision	15,92,500.00
7	Cost of Report Writing/ Finalization	15,50,000.00
8	Dissemination workshop, Academic publication, Presenting papers/ findings based on GYST in International Seminar/conferences/workshop	30,00,000.00
9	Office cost	8,75,000.00
10	Work station and furniture	22,500.00
11	Miscellaneous	77,931.00
	Sub-Total of A group (1to12)	2,26,93,681.00
	Overhead Cost 5%	11,34,684.50
	Net Cost towards IIPS(Total of A)	2,38,28,365.50
В.	Estimated Budget for FAs (Detail is given in Appendix B)	1,67,85,020*
	Grand Total GYTS-4cost (A+B)	4,06,13,384.50
	(Round-up figure)	4,06,13,385

## **REVISED TIMELINE**

## Detailed timeline for Global Youth Tobacco Survey-4 (GYTS-4)

Sl. No.	Activition	Month-wise (Financial Year, 2018-19)												
	Activities		May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	
1	Developing technical as well as financial proposal for GYTS-4 by IIPS, the Nodal Agency													
2	Approval of the proposal of GYTS-4 by the MOFHW	-												
3	Selection/nomination of Nodal Agency by the MOFHW											N.S.		
4	Developing MoA for signing between MoHFW and IIPS and signing of MoA	TUT	E FO		1.1	1.45							3	
5	Hiring of Project staffs for GYTS-4 at IIPS	DB	ONAK	Corelina I	1+10	-								

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## 2456687/2021/TOBACCO CONTROL

	dissemination /release of national key finding/fachsheet of GYTS- 4							- Aller
21	A. Data analysis, tabulation, report writing, reviewing, editing of National Report with consultation of TAC and MoHFW					The second	A STATE OF	
22	Printing of: A.National and State/UTs factsheets B. National Report after approval from MoHFW							

Sl.	Activities		Month-wise (Financial Year, 2021-22)											
No.			May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	
	Printing of: A.National and State/UTs factsheets B. National Report after approval from MoHFW				AND AND									
	Release of National report and organization of national dissemination							1		N AND A				
24	Distribution/ Dispatch of Factsheets and National Reports												Real of the	

Other terms & conditions of the MoU shall remain the same.

For International Institute for Provident Sciences Welfare DUNAL mm 48A1-40 (Prof. K.S. James) Director & Sr. Professor

Witness: Prof. Hemkhothang Lhungdim **Research Coordinator, GYTS-4 Project** 

Mr. Aniket Chattopadhyay Asst. Finance Officer

Witness:

For Ministry of Health and Family

(Vikas Sheel)

Additional Secretar Witness: quillion (मनीय कुमार) IANISH KUMAR

Witness:\_



### 1. Financial Limit

Payments under this Contract shall not, in any circumstances exceed Rs. 1,22,98,110/ (Rupees One Crore Twenty-Two Lakh Ninety-Eight Thousand One Hundred Ten only) inclusive of GST ("the Financial Limit") as applicable.

### 2. Time of the Essence

Time shall be or the essence as regards the performance by the IIPS of its obligations under this Contract.

Dated:

For and on behalf of The Administration of Ladakh Social & Tribal Welfare Department, Leh, UT of Ladakh

Padma Angmo (IIS) Name: Padma Angmo, ISecretary Position: Secretary, Social & Tribal Welfare Deptt.

Signature:

adma Angmo (IIS) Secretary UT Ladakh

For and on behalf of International Institute for Population Sciences, Mumbai Name: Prof. K.S. James Position: Director and Sr. Professor Signature:



## **PART 5–BUDGET, TIME LINE and PAYMENT SCHEDULE**

## **BUDGET FOR THE STUDY:**

The total estimated budget amount for the survey is Rs. 1,22,98,110/ (Rupees One Crore Twenty-Two Lakh Ninety-Eight Thousand One Hundred Ten - only) inclusive of all taxes.

A detail and summary of the budget is given below:

Sr. No.	Particulars (1)	Purpose (2)	Quanti ty (3)		Period (5)	Unit of period (6)	Total (7) = (3)*(4)*(5)	Total amount (8)	Actual expenditure/provided by the UT of Ladakh Government (9)	Rationale of the unit costs (10)
Per	sonnel				h <del>r</del>					
7	Principal Investigator (PI's) - Professor consultation fee	Guidance of the study implementation	1	40,000	6	Month	2,40,000	14	Actual expenditure	
2	Principal Investigator (PI's) – Professor consultation fee	Guidance of the study implementation	1	40,000	6	Month	2,40,000		Actual expenditure	As per the rules of the institute
3	Co-Principal Investigator (Co PI's) - Assistant Professor consultation fee	Implementation of the study	1	20,000	12	Month	2,40,000		Actual expenditure	faculties are allow to work over the working hours and days.
4	Co-Principal Investigator (Co PI's) - Assistant Professor consultation fee	Implementation of the study	1	20,000	12	Month	2,40,000		Actual expenditure	
- 5	Senior Research Scientist (SRS) PhD + 1 yrs research exp. / MPS + 4 yrs research exp. / MPhil + 3 yrs research exp.	Supervision, monitoring, and transfer the data from list to excel sheet in the field itself	1	80,000	18	Month	14,40,000		Actual expenditure	As per UGC Dr. D.S. Kothari PDF for Three Years (No.F.4-2/2018 (BSR)) – Fellowship + Contingency + HRA - https://www.ugc.ac.in/pdfnews/34475 64 BSR-Public-Notice.pdf
6	Senior Research Scientist (SRS) PhD + 1 yrs research exp. / MPS + 4 yrs research exp. / MPhil + 3 yrs research exp.	Supervision, monitoring, and transfer the data from list to excel sheet in the field itself	1	80,000	18	Month	14,40,000	41 1	Actual expenditure	As per UGC Dr. D.S. Kothari PDF for Three Years (No.F.4-2/2018 (BSR)) – Fellowship + Contingency + HRA - <u>https://www.ugc.ac.in/pdfnews/34475</u> 64 BSR-Public-Notice.pdf
7	Junior Research Scientist (JRS) PhD / MPS + 3 research yrs exp. / MPhil + 2 yrs research exp.	Supervision, monitoring, and transfer the data from list to excel sheet in the field itself	1	70,000	15	Month	10,50,000		Actual expenditure	As per UGC Dr. D.S. Kothari PDF for Three Years (No.F.4-2/2018 (BSR)) – Fellowship + Contingency + HRA - https://www.ugc.ac.in/pdfnews/34475 64_BSE_prime_Lotice.pdf

Verelas Padma Angmo (IIS) Secretary UT Ladakh

Page **17** of **25** 

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ă	Audit fee per year	1	25,000	2	Times	50,000		Actual expenditure
	Sub-total						5,53,000	
_	Total			297			1,11,80,100	
IIPS	overhead charges 10%		10%		@ actual expenditure		11,18,010	
	Total Cost						1,22,98,110	
2. IIF	: 1. The total cost is Rs. 1,22,98,110/ If the Go 2,910. The balance amount shall be returned to 2S has the right to transfer a maximum of 10% o 2S also has the right to transfer budgeted amou	of the budget am	of Ladakh a ount from o	atter the c	completion of the	e project. 2 prior appro		he budget sheet, the total cost of the project comes down to Rs. ract Officer (Director & Senior Professor).

## **Budget Summary**

	Major head	Amount in Rs.
1	Personnel	61,50,000
2	Travel of PI's	11,11,200
3	Field Work Qualitative 30-40 in-depth interviews	6,82,000
4	Quantitative survey questionnaire preparation and its pretesting (three days)	1,83,000
5	Households' Mapping & Listing in 65 villages/census enumeration blocks (CEB)	7,00,700
6	Training of household mapper and lister for three days	63,500
7	Quantitative survey of 1950 households from 65 village/census enumeration block	13,98,200
8	Training of field investigators for quantitative survey for five days	88,500
9	Equipment at IIPS	2,50,000
10	Office and other cost	5,53,000
11	Total expenses	1,11,80,100
12	IIPS Overhead charges 10%	11,18,010
	Total Cost	1,22,98,110



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